



Serving local community affiliates in Central Kansas

**Mission:** Building Stronger Communities Through Charitable Giving

Strategies / Strengths	Key Activities	Immediate Outcomes 2021	Next Outcomes 2021-23	Long-term Outcomes 2023-25	Impact
<p>1) <b>Utilize Organizational Force</b> – 25 years, prudent fiduciary leadership, longevity in ED, strong staff, board engagement and affiliate ambassadors</p> <p>2) <b>Investment Portfolios</b> Primary and Independent Investment Managers positioned for donor and market trend management</p> <p>3) <b>Promotion of Broad Services</b> – fund management, grants, scholarships, convener, networking/collaborator, community resilience</p> <p>4) <b>Disaster Readiness</b> - Prepared and Responsive Ready</p> <p>5) <b>National Standards Accredited</b> Operational service and model built on national standards and best practice</p>	<p>1) Build Assets – Expand Giving</p> <p>2) Developing Regional Partnerships &amp; Services</p> <p>3) Expand Disaster Preparedness and Responsiveness</p> <p>4) Serve as a trusted and visible, cross sector community partner including service to charities and affiliates</p>	<p>1) Grow Asset Base by 1M+</p> <p>2) CKCF and Affiliate Report and Dashboard launched – Tell our Story with #s</p> <p>3) Host – Affiliate Roles Defined and Understood</p> <p>4) Service Continuity and Officer Sustainability Planning</p> <p>5) New office space with increased visibility in the community and improved remote collaboration capabilities</p>	<p>1) Increase assets by 1M+ year after year</p> <p>2) Increase granting year after year – in \$50k increments</p> <p>3) Formalize 3 additional service delivery avenues  a) Visionary Society (planned gifts)  b) DAF Network  c) Legacy Leader (sponsors/supporters)</p> <p>4) Newton Public Library Building Fund Campaign met (2.7M)</p>	<p>1) 25+M in assets under management</p> <p>2) Strategic Granting regionally implemented</p> <p>3) Alternative community impact strategies such as Impact Investing, low interest loan programming and other economic development partnerships have been vetted and launched as determined</p>	<p>1) An increased number of individuals, families, businesses and not for profit organizations are thriving in our Central Kansas Region</p> <p>2) CKCF is known as the simplest, most trustworthy solution for local donors to continue building their community in perpetuity, for both expected and unanticipated needs</p> <p>3) Provide dependable, nondiscriminatory access to grant funding and knowledge of qualified charitable entities for the betterment of individuals, families, not for profit organizations and businesses across our Central Kansas Region</p>