

Annual Report 2017



The Kansas Learning Center for Health was the recipient of \$10,640 in grants in 2017.

Director's Message

Building stronger communities through charitable giving.

Dear Friends and Neighbors,

On behalf of the Board of Directors and Staff of Central Kansas Community Foundation, thank you for supporting and caring about the region we serve here in Central Kansas. Our donors especially require a special statement of appreciate and thanks! As a host foundation we serve not only Newton but 15 surrounding communities and 5 non-community affiliates. 2017 was another year demonstrating how together we can build stronger communities by meeting needs and improving the quality of life for those choosing to reside here.

2017 brought us growth with new funds and generous investment returns. CKCF ran a success RFP process for the pursuit and ultimate selection of a primary investment manager, Graystone Consulting. This is positioning CKCF for a positive future in fund management as we exceeded a critical milestone of over \$20M in charitable assets under management. Our commitment to community improvement work for individuals, families, charities, and businesses gains momentum each and every passing year.

Last year we instituted the CKCF E-Newsletter to provide you news and stories on both ways to give and also the impact that giving makes. We recognized our Scholarship Fund Donors and the 2017 recipients at our Signature Event. These funds demonstrate the value of investing in our future for skilled labor whether it be a trade, a vocational endeavor or a college degree. We also take staff and board development seriously and began using the CF-Express Training Videos and had staff and

numerous board members attend the National Conference for Growing Community Foundations that is hosted right here in Kansas.

As a host foundation we not only have our corporate Board of Directors, but we also have 20 Advisory Board of Directors, comprising of nearly 150 people. These volunteers willingly share their gifts and talents to expand the work of our organization. We recognize their many special and meaningful contributions that are of lasting value to our Foundation and the community. Giving Tuesday also expanded from Newton to several of our affiliate communities bringing greater awareness to volunteerism and charitable giving. No gift is too small!

I am proud of our work as I reflect on 2017. We undoubtably made a positive impact on individuals and families in our region. Now as we look forward in 2018, there is also no doubt we need your on-going assistance and support as leaders, charities, volunteers and donors. If you are just now learning about us, please reach out so we can get more acquainted with you.

To Building Stronger Communities,



Angie Tatso, Executive Director



Grant Recipient: Kauffman Museum
Competitive Grant: North Newton Community Foundation
Donor: North Newton Community Members
Project: Chisholm Trail Sesquicentennial Event and Exhibit
Amount: \$1,500

Foundation Leadership

Central Kansas Community Foundation leadership, both the board of directors and staff, commit tireless hours to the health, well-being and success of the foundation in a diligent effort to improve life in the communities they serve. We are grateful for their selfless service to our mission to better communities through charitable giving.

2017 Board of Directors



Back Row (L to R): NM Patton, James Regier, Tim Hodge (Chairman), Brad Bartel, Todd Kasitz (Treasurer) | Middle Row (L to R): Rod Kreie (Finance Committee Chairman), Marge Warta, Linda Ogden, Dr. Colin Bailey, Joel Gaeddert | Front Row (L to R): Carrie Herman (Vice Chairwoman), Jennifer Vogts (Immediate Past Chairwoman), Kathy Stucky, Linda Ewert, Amy Budde | Not Pictured: Melvin Schadler, Delores Dalke, Jason High, Ron Lang, Jon Zerger, Rachel Miller

2017 Staff

Angie Tatro, *Executive Director*
Bill Hake, *Affiliate Program Officer*
Brenda Sooter, *Grants Program Officer*
Krisite Diller, *Scholarship Program Officer*
Brenda Eitzen, *Officer Manager*
Ashley Bridgeman, *Marketing Communications Associate*

Affiliate Staff

Susan Lamb, *Director, Hesston Community Foundation*
Cynthia Fleming, *Director, Hillsboro Community Foundation*
JaLayna Carmichael, *Director, Halstead Community Foundation*
Becky Nickel, *Administrative Assistant, Peabody Community Foundation*

2017: A Year in Review

 Foundation Highlights
Selected 2017 Grantees and Service Impact

JANUARY

 CF Express Board Training Kick Off
Howard United Methodist Church – Handicap Accessible Project (Elk County)


FEBRUARY

 CKCF – Affiliate Disaster Summit
Peabody Township Library Fund – Unrestricted (Peabody)
Remington Area Community Recreation Fund – ball field improvements (Remington)

MARCH

 CKCF Donor & Advisory Newsletter Launch
Florence Historical Society Endowment – Operations (Florence)

APRIL

 Healthy Harvey Conference with Mark Fenton
Leadership Butler Fund – Adult & Youth Programs (Butler County)
Goessel Community Impact Fund - Bethesda Home Friendship Meals (Goessel)

MAY

 Advisor Luncheon
Chisholm Trail Sesquicentennial Exhibit (North Newton)
G51 Foundation in Memory of Garrett Spencer – Heartspring, iPads (Hesston)

JUNE

 Primary Investment Manager RFP Selection
James and Barbara Stucky Caring Hands Humane Society Fund – Unrestricted (Newton)

JULY

 Signature Event – Scholarship Award Ceremony
Wendling Sacred Heart Catholic Fund – Unrestricted (Halstead)


AUGUST

 CKCF – Affiliate Summit
Wilma L Snyder Senior Care Endowment Fund – Senior Center (Douglass)

SEPTEMBER

 CF Express Board Training Kick Off
Charles Olson Music Scholarships (Newton)


OCTOBER

 Growing Community Foundations Conference
George Trimble Special Needs Fund – Butler Homeless Initiative (El Dorado)

NOVEMBER

 Regional Giving Tuesday Campaigns
Augusta Public Library Fund – Unrestricted (Augusta)

DECEMBER

 National Standards – Reaccreditation
Marge Ebel Health Fund – Splashpad (Hillsboro)
Cultivate Fredonia Fund – Signage (Fredonia)

Foundation Growth 2017

NET ASSET GROWTH

↑ 10.95%

TOTAL LIABILITIES

↓ 9.30%

2017 GROWTH

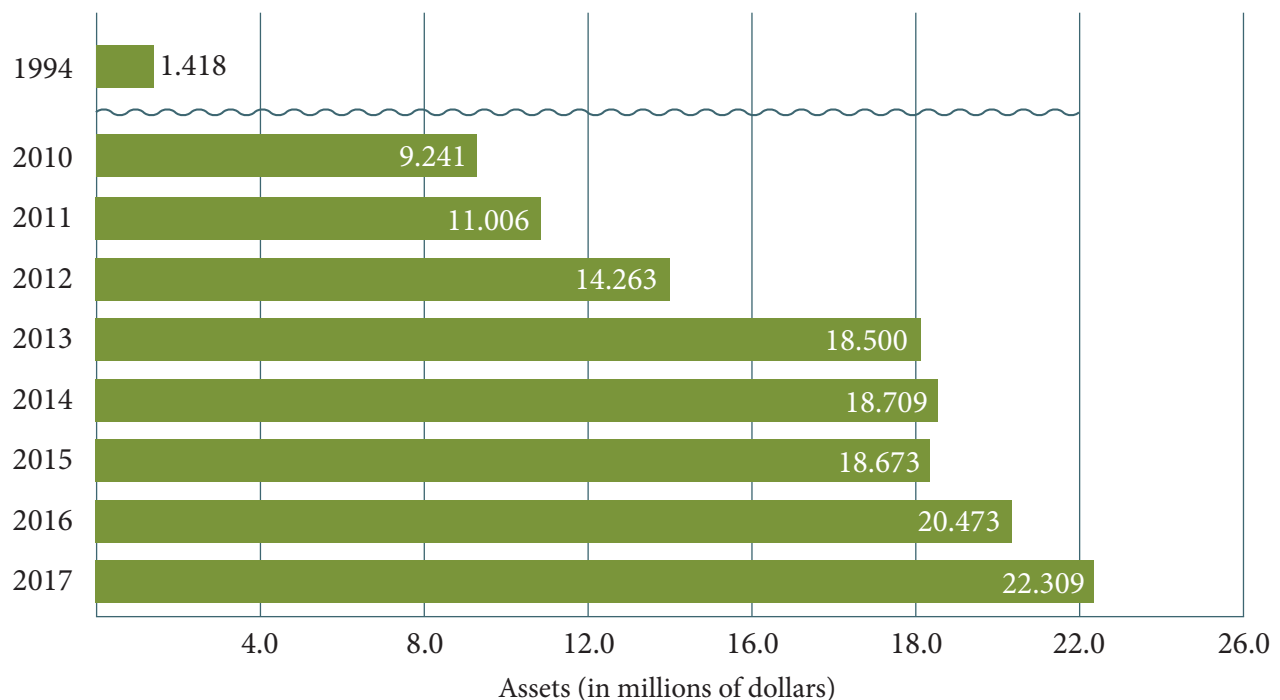
↑ 8.23%

STATEMENT OF FINANCIAL POSITION

Year Ended December 31, 2017 and 2016

	2017	2016
ASSETS		
Cash and cash equivalents	\$ 1,005,126	\$ 2,060,847
Pledges receivable, net	-	961
Prepaid expenses	11,777	6,073
Assets held under trust agreements	935,662	887,801
Investments	20,354,649	17,513,765
Fixed assets, net	2,489	3,817
Total assets	<u>\$ 22,309,703</u>	<u>\$ 20,473,264</u>
LIABILITIES		
Accounts payable	\$ 17,759	\$ 13,637
Annuities payable	-	1,565
Remainder trust funds payable	398,457	390,599
Assets held for others as agent	2,583,036	2,872,460
Total liabilities	<u>\$ 2,999,252</u>	<u>\$ 3,278,261</u>
NET ASSETS		
Unrestricted	17,743,601	15,759,200
Temporarily restricted	319,860	244,555
Permanently restricted	1,246,990	1,191,248
Total net assets	<u>19,310,451</u>	<u>17,195,003</u>
Total liabilities and net assets	<u>\$ 22,309,703</u>	<u>\$ 20,473,264</u>

Historical Asset Growth 1996-2017



Grants and Scholarships

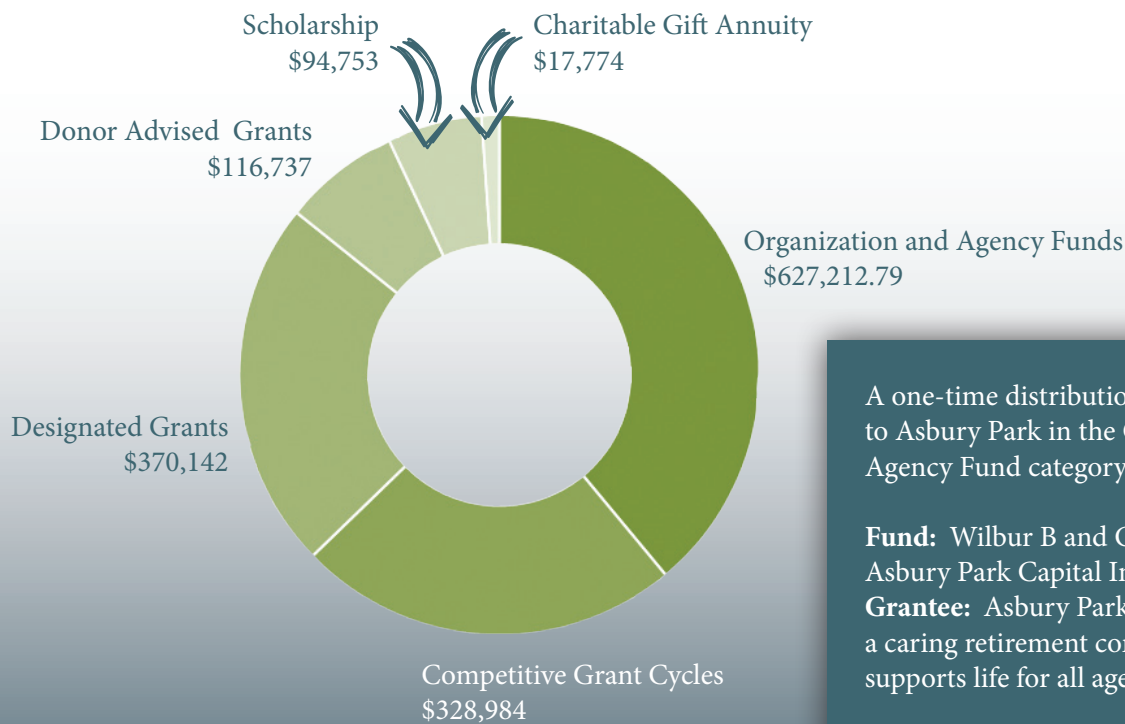


Area youth painting Scout Park as part of YAR.

Grant Recipient: Mirror, Inc.
Competitive Grant: Central Kansas Kids Fund
Donor: L. Marie Haun
Project: Youth As Resources (YAR)
Amount: \$1,600

This has been an incredible year of growth for the YAR program. A total of 150 area youth were involved from Halstead, Hesston, Newton, Burrton, Sedgwick and Peabody. Each town was actively involved in meeting program objectives with prevention efforts including social norms campaigns, positive alternative parties, service projects, leadership opportunities and the delivery of peer to peer messages about alcohol, prescription drugs and marijuana.

2017 Grants by Fund Type

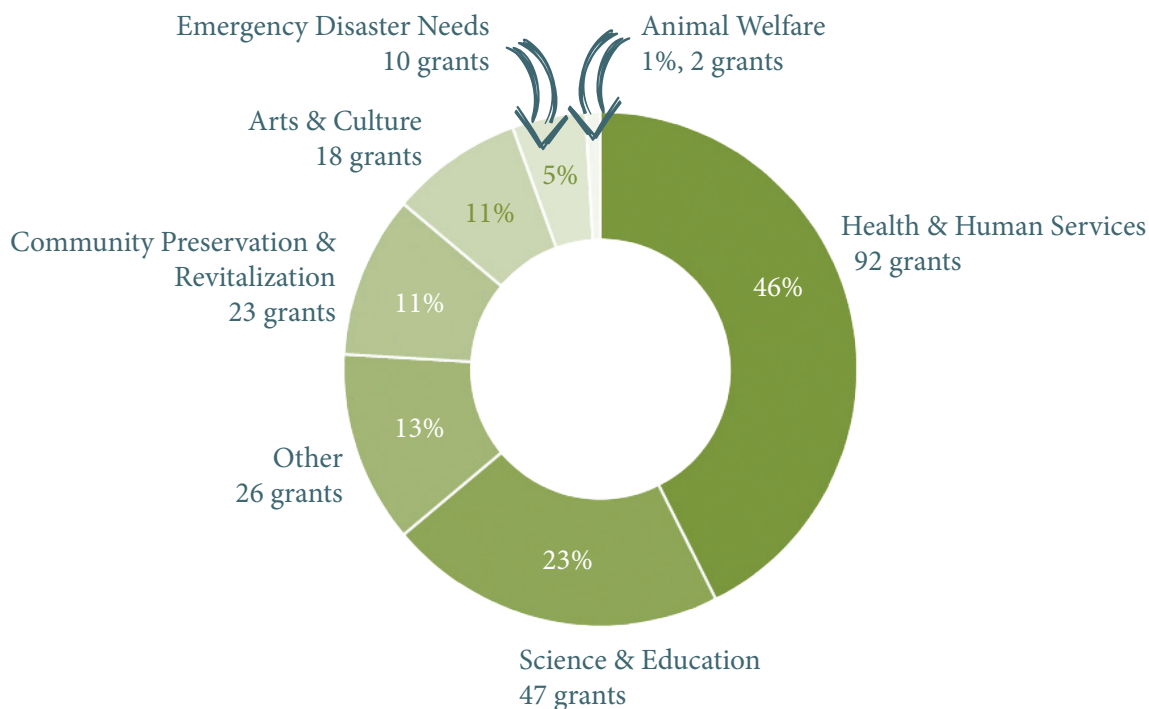


A one-time distribution was given in 2017 to Asbury Park in the Organization and Agency Fund category.

Fund: Wilbur B and Catherine Tendick Asbury Park Capital Improvements Fund
Grantee: Asbury Park, Inc. Asbury Park is a caring retirement community that supports life for all ages.

Charitable Impact: \$537,5000

2017 Competitive Grants by Project Area



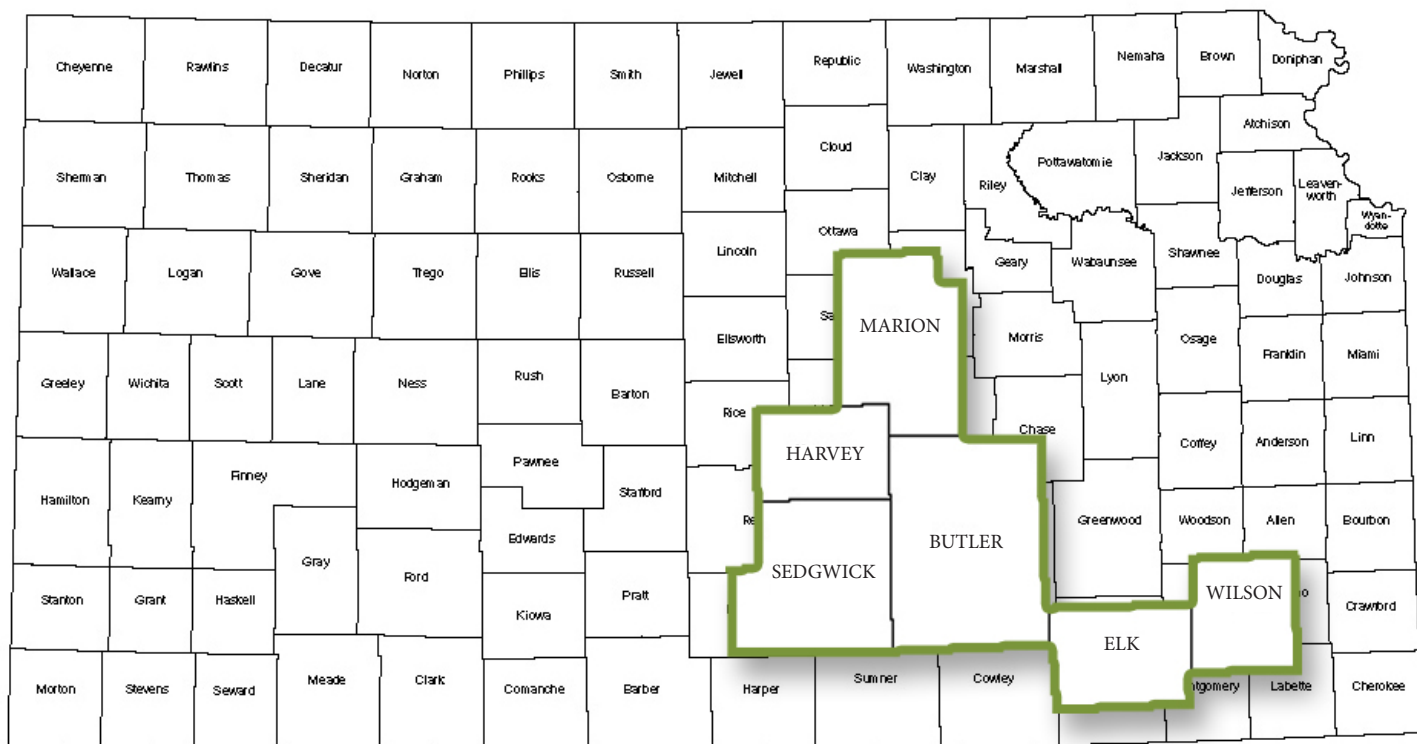
Sidney Rucker

Scholarship Recipient: Sidney Rucker
Scholarship: Andover Area Chamber of Commerce Scholarship
Donor: Andover Community
Hometown: Wichita, Kansas
Chosen University: Baker University
Major: Biochemistry
Scholarship Amount: \$250

Furthering my education has always been something that is important to me. Thanks to the Andover Area Chamber of Commerce Scholarship Fund that is being made possible. My education will be continued at Baker University with a focus in Biochemistry. I appreciate the Foundation for awarding me this scholarship. Without people willing to invest in me and my education, achieving a medical degree would be nearly impossible. My passion for impoverished nations will merge with my passion for medicine.

Again, thank you for your willingness to invest in me and getting me one step closer to medical school. I am committed to achieving my goals, and thanks to the Andover Area Chamber of Commerce Scholarship Fund that is being made possible.

CKCF Affiliate Network



2017 Affiliate Assets

BUTLER COUNTY		HARVEY COUNTY		MARION COUNTY	
Augusta CF	\$83,206	CKCF - Newton	\$10,537,119	Florence CF	\$147,783
CKCF - Butler County	\$963,602	Halstead CF	\$841,257	Goessel CF	\$145,287
Douglass CF	\$278,367	Hesston CF	\$1,011,827	Hillsboro CF	\$2,090,113
El Dorado CF	\$1,118,632	North Newton CF	\$160,852	Peabody CF	\$809,511
Remington Area CF	\$223,520				
ELK COUNTY		SEDGWICK COUNTY		WILSON COUNTY	
Elk County CF	\$35,887	Valley Center CF	\$457,711	Fredonia CF	\$182,882
NON-COMMUNITY AFFILIATES					
Second Century Library Foundation - Newton		\$407,618			
Trinity Heights United Methodist Church Foundation		\$481,361			
Walton Rural Life Foundation		\$52,045			
Women's Community Foundation		\$38,862			