

Strategy	Action	Date of Completion	Responsibility	Status and Notes
<b>Goal 1: Create and establish funding opportunities for Operations including the Operating Fund Endowment</b>				
<b>1.1</b> Create a fundraising campaign to increase the operating fund endowment	<b>1.1.1.</b> Board members and staff to come up with a fundraising campaign	12/31/2015	Committee to include: Board members CKCF Staff	
	<b>1.1.2.</b> Sit down with the Kansas Health Foundation for support and/or grant	September 2015	Set & attend meeting: Board members CKCF Staff	KHF has recognition grants in September & March
<b>1.2</b> Utilizing the funded agencies and affiliates	<b>1.2.1.</b> Ask funded agencies to add logo to or other publicity to their marketing materials - website & brochures	Now and ongoing	Staff will drive with help from board members	
	<b>1.2.2.</b> Create an awards ceremony for designated funded agencies	May 2016	Staff will drive with board and volunteer assistance	
	<b>1.2.3.</b> Build relationships with funded agencies	Ongoing	Staff driven with board involvement	
<b>1.3</b> Plan for affiliates to pay for themselves	<b>1.3.1.</b> Create a plan to build & maintain momentum with affiliates to grow assets	12/31/2015	Staff driven with board involvement	

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	<b>1.3.2.</b> Create a plan to get affiliates to pay for themselves	2016 and ongoing	Board driven with staff involvement	
<b>Goal 2: Building and creating relationships with partners for the Central Kansas Community Foundation</b>				
<b>2.1</b> Create an avenue for open communication with and from agencies	<b>2.1.1.</b> Design a mechanism for communication with the funded agencies and affiliates	12/31/2015	Staff driven with board member support	
	<b>2.1.2.</b> Begin a precedence to that CKCF donors - letters, cards, emails	Immediately	CKCF Staff	
<b>2.2.</b> Create an avenue for agencies to tell their story	<b>2.2.1.</b> Allow agencies an opportunity to tell their story - website, events, media	Immediately	CKCF Staff	
<b>2.3.</b> Develop a "wish book" for agencies	<b>2.3.1.</b> Communicate with agencies and develop a "wish book" for agencies to list what they need	Create 2016 and ongoing thereafter	Committee to include: Board members CKCF Staff staff driven	
<b>2.4.</b> Build relationships with local attorneys and financial advisors	<b>2.4.1.</b> Contact and meet with local attorneys and financial advisors	Ongoing	Staff driven with board member involvement	

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<b>Goal 3: Board and staff process creation and updates to organizational and governance documentation</b>				
<b>3.1.</b> Review and update Board of Directors selection process and orientation	<b>3.1.1.</b> Review selection process for new Board of Directors	Prior to the next board cycle	Board driven (Governance Committee) with staff involvement	
<b>3.2.</b> Board of Directors meeting schedule	<b>3.2.1.</b> Change board meeting schedule to monthly	Immediately	Board and staff	
<b>3.3.</b> Create committees to assist with certain areas of staff workload	<b>3.3.1.</b> Establish committee structure to assist staff in areas that are feasible	January 2016 and ongoing	Staff driven with board involvement	
<b>3.4</b> update all governance documentation	<b>3.4.1.</b> Update Bylaws of CKCF	April 2015 National Standards deadline	Board driven with staff involvement	
	<b>3.4.2.</b> Update policies and procedures	April 2015 National Standards deadline	Board driven with staff involvement	
<b>Goal 4: Have updated technology - hardware and software</b>				
<b>4.1.</b> Have a plan in place to replace outdated hardware and software to maintain quality work	<b>4.1.1.</b> Create a plan and timeline to replace outdated hardware and software	12/31/2015	Staff driven with board involvement	
	<b>4.1.2.</b> Search and apply for technology grants	Immediately	Committee Staff driven with board involvement	

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	<b>4.1.3.</b> Seek out individuals/volunteers who may be able to assist in technology	12/312015	Staff	